

## CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 2/27/2014

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

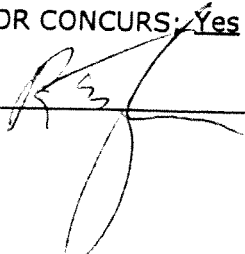
Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 2/19/14

ORDINANCE NO. 14 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$15,000 the General Services Department appropriation for the purchase of maintenance equipment, funded with a reduction in the General Services Department operating appropriation

Increase by \$137,000 the special appropriation to the Huntsville Madison County Convention and Visitors Bureau for the promotion and support of various upcoming conferences, in accordance with Resolution 13-915, and funded with proceeds from the earmarked 2013 1% Lodging Tax.

Establish and Emergency Management Department appropriation of \$6,000 for sustainment of the regional communication vehicle, funded with a grant from the Alabama Department of Homeland Security.

In the CAPITAL IMPROVEMENT FUND:

Establish an appropriation for Whole Foods economic development project, in the amount of 2,000,000, funded with fund balance.

Increase by \$144,412 the appropriation for Street Rebuilding Projects, funded with ALDOT Engineering Inspection payments, \$66,755 collected in the prior year, and \$77,657 collected in the current year.

**ADOPTED** this the 27th day of February, 2014.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 27th day of February, 2014.

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Mayor of the City of  
Huntsville, Alabama